

**REGIONAL DISTRICT OF CENTRAL OKANAGAN
PERFORMANCE BASED BUDGETING AND MEASUREMENT**

SERVICE PARTICIPATION BY MEMBER

USAGE TIPS:

The purpose of this section is to help show the member areas which services they participate in and how the program is financed.

**REGIONAL DISTRICT OF CENTRAL OKANAGAN
2019 PLANNING AND PERFORMANCE BASED BUDGET**

SERVICE PARTICIPATION BY MEMBER SUMMARY

AT = Assessed Taxes SC = Service Contract
PT = Parcel Taxes O = Other (see notes)
LSA = Local Service Area

Program:	Kelowna				Peachland				Lake Country				West Kelowna				Central Okanagan East				Central Okanagan West				WFN	Notes				
	AT	PT	SC	O	AT	PT	SC	O	AT	PT	SC	O	AT	PT	SC	O	AT	PT	SC	O	AT	PT	SC	O						
001 -- Board	x				x				x				x				x				x				x					
002 -- Administration																														Admin Overhead Distribution
003 -- Finance																														Admin Overhead Distribution
004 -- Engineering Services																														Admin Overhead Distribution
005 -- Human Resources																														Admin Overhead Distribution
006 -- Information Systems																														Admin Overhead Distribution
007 -- Electoral Areas																	x													
008 -- Electoral Area Central Okanagan West																					x									
009 -- Central Okanagan East Electoral Area																	x													
011 -- Regional Grants in Aid	x				x				x				x				x				x									
012 -- Grants - Area Westside																														
013 -- Grants - Central Okanagan East Electoral Area																														
017 -- Upper Ellison Fire Protection Boundary Ext																			x											LSA Upper Ellison
019 -- Electoral Areas Fire Prevention																	x													
020 -- Lakeshore Road Fire Protection																	x													LSA Lakeshore Rd
021 -- Ellison Volunteer Fire Department				x													x													LSA Ellison. Kelowna participating through Country Rhodes agreement
022 -- Joe Rich Volunteer Fire Department																	x													LSA Joe Rich & Goudie Rd.
023 -- North Westside Rd. Volunteer Fire Dept.																									x					LSA Fintry, Westshores, Killiney Beach
024 -- Wilson's Landing Volunteer Fire Dept.																									x					LSA Wilsons Landing, Traders Cove Only
027 -- Ridgeview Fire Department																										x				LSA Capital Financing
028 -- June Springs Fire Protection																	x													LSA outside Kelowna
029 -- Brent Road Fire Protection																									x	x				LSA outside Peachland
030 -- Regional Rescue Service	x				x				x				x				x				x				x				x	

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	AT	PT	SC	O	AT	PT	SC	O	AT	PT	SC	O	AT	PT	SC	O	AT	PT	SC	O	AT	PT	SC	O						
115 -- Insect Control			x		x				x								x				x									Lake Country and Peachland as Extended Service
116 -- Weed Control					x				x											x				x						LSA part of Ellison & LSA COW.
117 -- Sterile Insect Release	x	x			x	x			x	x			x	x			x	x			x	x								
118 -- Starling Control	x				x				x											x				x						
120 -- Economic Development Commission	x				x				x				x				x													
121 -- Ellison Heritage Community Centre																	x													
123 -- Joe Rich Community Hall																	x													LSA Ellison.
124 -- Westside Municipal Recreation																														LSA Joe Rich
125 -- Johnson Bentley Memorial Aquatic Centre																														LSA Central Okanagan West Transfer to West Kelowna
126 -- Killiney Community Hall																														LSA Central Okanagan West Transfer to West Kelowna
131 -- Winfield Recreation Centre	x																													LSA Killiney
142 -- Regional Parks	x				x				x				x				x				x								x	
143 -- Westside Community Parks																														
144 -- Eastside Community Parks																	x													
171 -- Okanagan Regional Library																	x													
188 -- Okanagan Regional Library Borrowing				x				x				x				x				x				x						MFA
189 -- Fiscal - Member Municipal				x				x				x																		LSA - Water Fees
301 -- Killiney Beach Water System																														LSA - Water Fees
303 -- Falcon Ridge Water System																				x										LSA - Water Fees
305 -- Sunset Ranch Water System																				x										LSA - Water Fees
306 -- Trepanier Bench Water System																														LSA (outside of Peachland) - Water Fees
307 -- Westshore Water System																														LSA - Water Fees
310 -- Fintry / Shalal Water System																														LSA - Water Fees
401 -- Westside Sewer System: Treatment Plant								x																					x	Cost Sharing based on flows
470 -- Westside Sewer: RDCO Lift Stations / Collector Systems																													x	

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<u>Program:</u>
471 -- Westside Sewer: WFN Lift Stations / Collector Systems
472 -- Westside Sewer: Peachland Lift Stations / Collector Systems
499 -- Ellison Sewer System #901

Kelowna			
AT	PT	SC	O

Peachland			
AT	PT	SC	O
		x	

Lake Country			
AT	PT	SC	O

West Kelowna			
AT	PT	SC	O

Central Okanagan East			
AT	PT	SC	O
			x

Central Okanagan West			
AT	PT	SC	O

WFN
x

Notes

LSA - Fees Sunset Ranch