

**REGIONAL DISTRICT OF CENTRAL OKANAGAN  
PERFORMANCE BASED BUDGETING AND MEASUREMENT**

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**USAGE TIPS:**

**In this section you will find:**

**Residential Tax Rate Comparisons:**

Shows the tax increase for an average home by member area  
(excludes individual local service areas)

**Local Service Area Residential Comparisons:**

Shows the tax increase for an average home for local services. Add the applicable  
services to your overall member area taxes

**Tax Requisition Comparisons:**

Tax Requisition increases / decreases by program, by member area  
The overall tax requisition increase as a percentage by member area  
(excludes individual local service areas)

**Residential Tax Rates:**

Shows the residential tax rates by program and the effect on  
an average home.

**REGIONAL DISTRICT OF CENTRAL OKANAGAN 2018 BUDGET**  
**Total Taxes per Average House for General Services by Area**

	<i>2018 Total Tax per House. Avg House Value \$693,000</i>	<i>2019 House Value</i>	<b>Feb 21 Draft</b>	
			<b>2019</b>	<b>2019</b>
			<b>Total Tax per House</b>	<b>Change per Avg House over 2018</b>
<b>Kelowna</b>	<b>\$181.77</b>	<b>\$736,000</b>	<b>\$182.29</b>	<b>\$0.52 0.29%</b>
<b>Peachland</b>	<b>209.89</b>	<b>736,000</b>	<b>\$209.92</b>	<b>\$0.03 0.01%</b>
<b>Lake Country</b>	<b>206.95</b>	<b>732,000</b>	<b>\$205.79</b>	<b>(\$1.16) -0.56%</b>
<b>West Kelowna</b>	<b>200.52</b>	<b>739,500</b>	<b>\$201.80</b>	<b>\$ 1.28 0.64%</b>
<b>C. O. West</b>	<b>611.95</b>	<b>739,500</b>	<b>\$642.14</b>	<b>\$ 30.19 4.93%</b>
<b>C. O. East</b>	<b>497.44</b>	<b>735,500</b>	<b>\$515.82</b>	<b>\$ 18.38 3.69%</b>

This is the budget impact per household for an average RDCO home.  
Refer to Tab 7, Pages 10 - 15 to see the 20 plus services included in  
General Taxes for your area

**Central Okanagan Regional District**  
**BCAA Average Assessed Value Market Change Values**  
**For Single Family Residence on smaller sites (less than 2 acres)**

**Purpose:** We need to be able to compare tax increases on an average home from year to year when market and growth affect assessment values and vary from area to area.

BCAA reported that the final average house value for 2018 for the entire Region was \$693,000. The market changes to this average by area for 2019 are shown below. The average residential market change for the RDCO is calculated at 6.61%, and we apply this for method consistency to calculate the RDCO average for a single family residence. (The BCAA average house value, all areas, lot sizes, including new construction for 2019 for the entire Region is \$745,000.) However, each participant area can vary significantly from the average.

In order to enable a comparison from year to year, we obtain the prior year average RDCO house value information from BCAA, then adjust each area by the average Market Change in that area see how a house assessed at the RDCO average value in an area last year would be affected this year.

<u>Area:</u>	<u>2018</u> <u>BCAA</u> <u>Regional</u> <u>Average</u>	<u>BCAA</u> <u>Average</u> <u>Residential</u> <u>Market</u> <u>Change %</u>	<u>2019</u> <u>Regional</u> <u>Average</u> <u>by Area</u>	<u>2019</u> <u>Rounded to:</u>
<b>Land &amp; Improvements:</b>				
<b>RDCO Average</b>	<b>693,000</b>	<b>6.61%</b>	<b>738,807</b>	<b>739,000</b>

		<u>BCAA</u> <u>Market</u> <u>Change %</u>		
City of Kelowna	693,000	6.22%	736,105	736,000 *
District of Peachland	693,000	6.21%	736,035	736,000 *
District of Lake Country	693,000	5.63%	732,016	732,000 *
City of West Kelowna	693,000	6.69%	739,362	739,500 *
EA Central Okanagan West	693,000	6.70%	739,431	739,500 *
EA Central Okanagan East	693,000	6.16%	735,689	735,500 *

Electoral Area Only Average	693,000	6.43%	737,560	737,500 *
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Improvements Only:  
 Percentage of Total that is Improvement Values for RDCO 49%

*\*Note: The comparison basis is an average house assessment across the RDCO. These are not the average house assessments in each area. Because we are looking at the RDCO taxes, we need to look at the average house assessment across the RDCO, then make adjustments for market changes within each area, so that we can compare the effects on a house of average value across the region, in each area.*

**Central Okanagan East Neighborhood Breakdown Available from BCAA:**

Joe Rich/Falcon Ridge/Greystokes	693,000	7.02%	741,649	741,500
Scotty Creek / Ellison	693,000	5.66%	732,224	732,000

# REGIONAL DISTRICT OF CENTRAL OKANAGAN

Completed Roll

## CITY OF KELOWNA

### RESIDENTIAL TAX RATE COMPARISON 2019 TO 2018 GENERAL SERVICES

	<u>2019</u>	<u>2018</u>	<u>Tax Rate Diff</u>
<b>Tax Rates</b>			
Land and Improvements	0.2294	0.2426	-0.0131
Land Only	0.0292	0.0330	-0.0038
Improvements Only	0.0070	0.0070	0.0000
	<b>Amount</b>	<b>% Incr (Decr) for Avg Home</b>	
Base Tax Increase (Decrease) On a home & land valued at \$736,000 in 2019 (Per BCAA, the average RDCO home value was \$693,000 in 2018 - Kelowna Market Change for 2019 was 6.22%)	\$ 0.77	0.46%	
Tax Increase (Decrease) on Land Only On Land valued at \$374,274 in 2019	\$ (0.29)	-2.609%	
Tax Increase (Decrease) on Improvements Only On improvements valued at \$361,726 in 2019	\$ 0.04	1.633%	
<b>Net Increase (Decrease)</b>	<b>\$ 0.51</b>	<b>0.285%</b>	

# REGIONAL DISTRICT OF CENTRAL OKANAGAN

Completed Roll

## DISTRICT OF PEACHLAND

### RESIDENTIAL TAX RATE COMPARISON 2019 TO 2018 GENERAL SERVICES

	<u>2019</u>	<u>2018</u>	<u>Tax Rate Diff</u>
<b>Tax Rates</b>			
Land and Improvements	0.2704	0.2867	-0.0163
Land Only	0.0292	0.0330	-0.0038
Base Tax Increase (Decrease)	\$ 0.32		
On a home & land valued at \$736,000 in 2019 (Per BCAA, the average RDCO home value was \$693,000 in 2018 - Peachland Market Change for 2019 was 6.21%)			
Tax Increase (Decrease) on Land Only			
On Land valued at \$374,274 in 2019	\$ (0.29)		
<b>Net Increase (Decrease)</b>	<b>Amount</b> \$ <b>0.04</b>		<b>% Incr (Decr) for Avg Home</b> <b>0.01%</b>

# REGIONAL DISTRICT OF CENTRAL OKANAGAN

Completed Roll

## DISTRICT OF LAKE COUNTRY

### RESIDENTIAL TAX RATE COMPARISON 2019 TO 2018

#### GENERAL SERVICES

	<u>2019</u>	<u>2018</u>	<u>Tax Rate Diff</u>
<b>Tax Rates</b>			
Land and Improvements	0.2629	0.2789	-0.0160
Land Only	0.0292	0.0330	-0.0038
Improvements Only	0.0070	0.0070	0.0000
	<b>Amount</b>		<b>% Incr (Decr) for Avg Home</b>
Base Tax Increase (Decrease)	\$ (0.84)		-0.434%
On a home& land valued at \$732,000 in 2019 (Per BCAA, the average RDCO home value was \$693,000 in 2018 - Lake Country Market Change for 2019 was 5.63%)			
Tax Increase (Decrease) on Land Only On Land valued at \$372,240 in 2019	\$ (0.35)		-3.138%
Tax Increase (Decrease) on Improvements Only On a improvements valued at \$359,760 in 2019	\$ 0.03		1.081%
<b>Net Increase (Decrease)</b>	<b>\$ (1.16)</b>		<b>-0.562%</b>

# REGIONAL DISTRICT OF CENTRAL OKANAGAN

Completed Roll

## CITY OF WEST KELOWNA

### RESIDENTIAL TAX RATE COMPARISON 2019 TO 2018

#### GENERAL SERVICES

	<u>2019</u>	<u>2018</u>	<u>Tax Rate Diff</u>
<b>Tax Rates</b>			
Land and Improvements	0.2581	0.2732	-0.0151
Land Only	0.0292	0.0330	-0.0038
Improvements Only (very small service area)	0.0070	0.0070	0.0000
Base Tax Increase (Decrease)	\$ 1.52		0.0080
On a home& land valued at \$739,500 in 2019 (Per BCAA, the average RDCO home value was \$693,000 in 2018 -West Kelowna Market Change for 2019 was 6.69%)			
Tax Increase (Decrease) on Land Only			
On Land valued at \$376,054 in 2019	\$ (0.24)		-2.15%
<b>Net Increase (Decrease)</b>	<b>Amount</b> \$ <b>1.28</b>		<b>% Incr (Decr) for Avg Home</b> <b>0.639%</b>

# REGIONAL DISTRICT OF CENTRAL OKANAGAN

Completed Roll

## ELECTORAL AREA C. O. WEST

RESIDENTIAL TAX RATE COMPARISON 2019 TO 2018

GENERAL SERVICES

	<u>2019</u>	<u>2018</u>	<u>Tax Rate Diff</u>
<b>Tax Rates</b>			
Land and Improvements	0.8015	0.8239	-0.0224
Land Only	0.0292	0.0330	-0.0038
Improvements Only	0.0115	0.0125	-0.0010
	<b>Amount</b>		<b>% Incr (Decr) for Avg Home</b>
Base Tax Increase (Decrease)	\$ 21.73		3.806%
On a home & land valued at \$739,500 in 2019 (Per BCAA, the average RDCO home value was \$693,000 in 2018 - E.A.C.O.W. Market Change for 2019 was 6.7%)			
Tax Increase (Decrease) on Land Only			
On Land valued at \$376,054 in 2019	\$ (0.24)		-2.146%
Tax Increase (Decrease) on Improvements Only			
On improvements valued at \$363,446 in 2019	\$ (0.23)		-5.133%
Change to Solid Waste Management Parcel Tax	\$ 8.93		35.232%
<b>Net Increase (Decrease)</b>	<b>\$ 30.20</b>		<b>4.934%</b>



# REGIONAL DISTRICT OF CENTRAL OKANAGAN

Completed Roll

## CENTRAL OKANAGAN C.O. EAST

### RESIDENTIAL TAX RATE COMPARISON 2019 TO 2018 GENERAL SERVICES

	<u>2019</u>	<u>2018</u>	<u>Tax Rate Diff</u>
<b>Tax Rates</b>			
Land and Improvements	0.6308	0.6551	-0.0243
Land Only	0.0292	0.0330	-0.0038
Improvements Only	0.0185	0.0195	-0.0010
	<b>Amount</b>	<b>% Incr (Decr) for Avg Home</b>	
Base Tax Increase (Decrease) On a home & land valued at \$735,500 in 2019 (Per BCAA, the average RDCO home value was \$693,000 in 2018 - E.A.C.O.E. Market Change for 2019 was 6.16%)	\$ 9.96	2.194%	
Tax Increase (Decrease) on Land Only On Land valued at \$374,020 in 2019	\$ (0.30)	-2.675%	
Tax Increase (Decrease) on Improvements Only On a improvements valued at \$361,480 in 2019	\$ (0.21)	-3.056%	
Change to Solid Waste Management Parcel Tax	\$ 8.93	35.232%	
<b>Net Increase (Decrease)</b>	<b>\$ 18.38</b>	<b>3.695%</b>	

# REGIONAL DISTRICT OF CENTRAL OKANAGAN

Completed Roll

## LOCAL SERVICE AREAS

### RESIDENTIAL TAX RATE COMPARISON 2019 TO 2018

**NOTE: Add the applicable Local Services Increase / (Decrease) to the GENERAL SERVICES Tax Rate Comparison to get the estimate of the full impact to your area of interest**

**Within Central Okanagan West:**

Tax Impact on a home assessed at \$739,500 in 2019  
vs. \$693,000 in 2018

	<u>2019</u>	<u>2018</u>	<u>Difference</u>	<u>2019</u>	<u>2018</u>	<u>Increase / (Decrease)</u>	<u>Budget Section Page #</u>
023 -- North Westside Road Fire	0.7666	0.7768	(0.0102)	566.90	538.33	28.57	51
024 -- Wilson's Landing Fire	0.7805	0.6332	0.1473	577.16	438.82	138.34	53
029 -- Brent Road Fire	0.6136	0.6606	(0.0470)	453.75	457.77	(4.02) *	57
124 -- Westside Municipal Recreation	0.1301	0.1478	(0.0177)	96.21	102.43	(6.22)	105
125 -- Johnson Bentley Memorial Aquatic	0.0876	0.0937	(0.0061)	64.78	64.93	(0.15)	107
126 -- Killiney Community Hall	0.0346	0.0375	(0.0029)	25.61	26.00	(0.39)	82

**Within Central Okanagan East:**

Tax Impact on a home assessed at \$735,500 in 2019  
vs. \$693,000 in 2018

022 -- Joe Rich Fire Protection	1.4433	1.4754	(0.0321)	1070.22	1022.48	47.74	49
123 -- Joe Rich Community Hall	0.1516	0.1564	(0.0048)	112.41	108.39	4.02	80

Tax Impact on a home assessed at \$737,500 in 2019  
vs. \$693,000 in 2018

020 -- Lakeshore Road Fire Protection	0.5436	0.5191	0.0246	397.94	359.71	38.23 *	45
021 -- Ellison Fire Protection	0.7213	0.7620	(0.0407)	528.01	528.08	(0.07)	47
028 -- June Springs Fire	0.5408	0.6042	(0.0633)	395.88	418.69	(22.81) *	55
058 -- Scotty Heights St. Lights	0.0814	0.0862	(0.0049)	59.56	59.75	(0.19)	5
085 -- Ellison Transit	0.0382	0.0328	0.0053	27.96	22.76	5.19	135
121 -- Ellison Heritage Hall	0.1632	0.1704	(0.0072)	119.47	118.11	1.36	78

\* Small service area

# REGIONAL DISTRICT OF CENTRAL OKANAGAN

Completed Roll

## CITY OF KELOWNA

### TAX REQUISITION COMPARISON 2019 TO 2018 GENERAL SERVICES

	2019	2018	Increase (Decrease)	Budget Section Page #
001 -- Regional Board	457,149	\$ 403,514	\$ 53,634	155
011 -- Regional Grants in Aid	20,903	20,902	1	157
030 -- Regional Rescue	1,519,858	1,477,968	41,890	61
031 -- 911 Emergency Number	225,596	210,788	14,808	70
040 -- Crime Stoppers	199,255	183,605	15,650	72
041 -- Victims Witness Assistance Program	261,967	237,559	24,408	74
046 -- Dog Control	449,016	446,881	2,135	141
047 -- Mosquito Control	162,736	153,739	8,997	3
049 -- Prohibited Animal Control	203	196	6	143
091 -- Septic Tank Effluent Disposal Site	0	0	0	7
101 -- Okanagan Basin Water Board	1,437,194	1,416,263	20,931	103
102 -- Air Quality Monitoring	129,250	126,134	3,115	137
110 -- Regional Planning	267,957	258,050	9,907	66
111 -- Electoral Area Planning	165,764	158,781	6,983	68
116 -- Weed Control	83,017	82,793	224	151
117 -- Sterile Insect Release Program	743,941	738,369	5,572	139
118 -- Starling Control	18,619	18,562	57	163
120 -- Economic Development Commission	654,120	620,548	33,572	153
131 -- Winfield Recreation Complex	55,000	55,000	0	109
142 -- Regional Parks	<u>5,276,641</u>	<u>5,033,458</u>	<u>243,183</u>	84
<b>TOTAL</b>	<b>\$ <u>12,128,184</u></b>	<b>\$ <u>11,643,111</u></b>	<b>\$ <u>485,073</u></b>	<b>4.17%</b>
<b>SALE OF SERVICES</b>				
021 -- Ellison Volunteer Fire Dept	45,000	45,000	0	47
094 -- Solid Waste Management & Recycling	871,367	734,921	136,446	39
115 -- Insect Control	14,918	13,761	1,157	149
<b>PARCEL TAX:</b>				
117 -- Sterile Insect Release Parcel Tax	319,073	319,073	0	139

# REGIONAL DISTRICT OF CENTRAL OKANAGAN

Completed Roll

## DISTRICT OF PEACHLAND

### TAX REQUISITION COMPARISON 2019 TO 2018 GENERAL SERVICES

	2019	2018	Increase (Decrease)	Budget Section Page #
001 -- Regional Board	17,080	\$ 15,506	\$ 1,575	155
011 -- Regional Grants in Aid	105	105	0	157
030 -- Regional Rescue	66,508	66,662	(154)	61
031 -- 911 Emergency Number	9,872	9,507	365	70
040 -- Crime Stoppers	8,719	8,281	438	72
041 -- Victims Witness Assistance Program	11,464	10,715	749	74
042 -- Regional Crime Prevention Program	15,100	15,201	(101)	76
046 -- Dog Control	19,649	20,156	(507)	141
049 -- Prohibited Animal Control	8	8	0	143
091 -- Septic Tank Effluent Disposal Site	0	0	0	7
101 -- Okanagan Basin Water Board	62,891	63,879	(988)	103
102 -- Air Quality Monitoring	4,829	4,847	(18)	137
110 -- Regional Planning	11,726	11,639	87	66
111 -- Electoral Area Planning	2,291	2,376	(85)	68
115 -- Noxious Insect Control	557	529	29	149
116 -- Weed Control	3,102	3,181	(80)	151
117 -- Sterile Insect Release Program	28,181	28,656	(475)	139
118 -- Starling Control	696	713	(18)	163
120 -- Economic Development Commission	28,624	27,989	635	153
142 -- Regional Parks	230,904	227,028	3,876	84
<b>TOTAL</b>	<b>\$ 522,306</b>	<b>\$ 516,979</b>	<b>\$ 5,327</b>	<b>1.03%</b>
 <b>SALE OF SERVICES</b>				
006 -- Information Systems - GIS	20,875	21,440	(565)	125
* 047 -- Mosquito Control	6,245	5,848	397 *	3
092 -- Westside Transfer Station	90,313	64,641	25,673	35
094 -- Solid Waste Management	37,131	31,317	5,814	39
401 -- Westside Wastewater Treatment Plant	347,648	349,197	(1,549)	23
472 -- Peachland Lift Stations / Collector Systems	207,530	205,175	2,355	31
 <b>PARCEL TAX:</b>				
117 -- Sterile Insect Release Parcel Tax	794	794	0	139

# REGIONAL DISTRICT OF CENTRAL OKANAGAN

Completed Roll

## DISTRICT OF LAKE COUNTRY

### TAX REQUISITION COMPARISON 2019 TO 2018 GENERAL SERVICES

	2019	2018	Increase (Decrease)	Budget Section Page #
001 -- Regional Board	43,430	\$ 38,755	\$ 4,675	155
011 -- Regional Grants in Aid	1,568	1,568	0	157
030 -- Regional Rescue	165,980	163,623	2,358	61
031 -- 911 Emergency Number	24,637	23,336	1,301	70
040 -- Crime Stoppers	21,760	20,327	1,434	72
041 -- Victims Witness Assistance Program	28,609	26,300	2,309	74
042 -- Regional Crime Prevention Program	38,395	37,995	400	76
046 -- Dog Control	49,036	49,473	(437)	141
047 -- Mosquito Control	16,139	15,105	1,034	3
091 -- Septic Tank Effluent Disposal Site	0	0	0	7
101 -- Okanagan Basin Water Board	156,953	156,791	161	103
110 -- Regional Planning	29,263	28,568	695	66
111 -- Electoral Area Planning	3,149	3,531	(382)	68
115 -- Noxious Insect Control	1,417	1,322	96	149
116 -- Weed Control	7,887	7,952	(65)	151
117 -- Sterile Insect Release Program	67,832	69,318	(1,486)	139
118 -- Starling Control	1,769	1,783	(14)	163
120 -- Economic Development Commission	71,435	68,700	2,735	153
142 -- Regional Parks	<u>576,250</u>	<u>557,243</u>	<u>19,006</u>	84
<b>TOTAL</b>	<b>\$ <u>1,305,508</u></b>	<b>\$ <u>1,271,690</u></b>	<b>\$ <u>33,819</u></b>	<b>2.66%</b>
 <b>SALE OF SERVICES</b>				
006 -- Information Systems -- GIS	43,053	42,858	195	125
094 -- Solid Waste Management	88,395	74,554	13,842	39
102 -- Air Quality	12,279	12,115	164	137
 <b>PARCEL TAX:</b>				
117 -- Sterile Insect Release Parcel Tax	102,330	102,330	0	139

# REGIONAL DISTRICT OF CENTRAL OKANAGAN

Completed Roll

## CITY OF WEST KELOWNA

### TAX REQUISITION COMPARISON 2019 TO 2018 GENERAL SERVICES

	2019	2018	Increase (Decrease)	Budget Section Page #
001 -- Regional Board	100,363	\$ 89,621	\$ 10,742	155
011 -- Regional Grants in Aid	5,822	5,822	0	157
030 -- Regional Rescue	371,543	365,493	6,050	61
031 -- 911 Emergency Number	55,149	52,127	3,022	70
040 -- Crime Stoppers	48,710	45,405	3,305	72
041 -- Victims Witness Assistance Program	64,040	58,747	5,293	74
042 -- Regional Crime Prevention Program	88,727	87,863	864	76
046 -- Dog Control	109,766	110,511	(745)	141
047 -- Mosquito Control	3,038 *	2,950	88	3
049 -- Prohibited Animal Control	44	44	1	143
091 -- Septic Tank Effluent Disposal Site	0	0	0	7
101 -- Okanagan Basin Water Board	351,335	350,234	1,101	103
102 -- Air Quality Monitoring	28,376	28,015	361	137
110 -- Regional Planning	65,504	63,814	1,690	66
111 -- Electoral Area Planning	31,835	33,430	(1,595)	68
117 -- Sterile Insect Release	143,697	145,387	(1,690)	139
120 -- Economic Development Commission	159,905	153,458	6,448	153
142 -- Regional Parks	<u>1,289,922</u>	<u>1,244,745</u>	<u>45,177</u>	84
<b>TOTAL</b>	<u>\$ 2,917,776</u>	<u>\$ 2,837,665</u>	<u>\$ 80,112</u>	2.82%

\* Note: Mosquito control taxation is for 2 small defined areas only.

#### SALE OF SERVICES

092 -- Westside Transfer Station	444,157	316,875	127,282	35
094 -- Solid Waste Management	223,383	188,404	34,979	39
401 -- Westside Wastewater Treatment Plant	3,151,589	3,033,039	118,550	23
470 -- RDCO Lift Stations & Collector Systems	297,206	373,597	(76,391)	27

#### PARCEL TAX

117 -- Sterile Insect Release	13,948	13,948	0	139
Lakeview Trunk Sewer	22,281	22,811	(530)	117

# REGIONAL DISTRICT OF CENTRAL OKANAGAN

Completed Roll

## ELECTORAL AREA C.O. WEST

### TAX REQUISITION COMPARISON 2019 TO 2018 GENERAL SERVICES

	2019	2018	Increase (Decrease)	Budget Section Page #
001 -- Regional Board	12,144	11,006	1,138	155
007 -- Electoral Areas - Gen. Government	21,070	21,097	(27)	127
008 -- Electoral Area Central Okanagan West	18,465	21,771	(3,306)	129
011 -- Regional Grants in Aid	0	0	0	157
012 -- Grants in Aid - Elect Area Cent. OK West	5,568	5,732	(164)	159
019 -- Electoral Area Fire Prevention	38,088	25,568	12,520	43
030 -- Regional Rescue	47,410	46,991	420	61
031 -- 911 Emergency Number	7,037	6,702	335	70
040 -- Crime Stoppers	6,216	5,838	378	72
041 -- Victims Witness Assistance Program	8,172	7,553	619	74
042 -- Regional Crime Prevention Program	10,736	10,790	(54)	76
044 -- Building Inspection / General Bylaw Enforce.	27,252	22,645	4,606	64
046 -- Dog Control	14,007	14,208	(202)	141
049 -- Prohibited Animal Control	5	5	0	143
050 --Transportation Demand Mgmt.	9,151	6,935	2,216	133
091 -- Septic Tank Effluent Disposal Site	0	0	0	7
101 -- Okanagan Basin Water Board	44,832	45,029	(197)	103
102 -- Air Quality Monitoring	3,433	3,440	(7)	137
105 -- Noise Abatement	2,969	2,977	(7)	145
106 -- Unsightly Premises	4,360	4,344	16	147
110 -- Regional Planning	8,359	8,204	154	66
111 -- Electoral Area Planning	177,320	183,530	(6,210)	68
115 -- Noxious Insect Control	396	375	21	149
117 -- Sterile Insect Release	19,338	20,551	(1,213)	139
120 -- Economic Development Commission	20,405	19,730	675	153
142 -- Regional Parks	164,599	160,034	4,565	84
143 -- Westside Community Parks	217,077	206,457	10,620	88
171 -- Okanagan Regional Library	179,613	162,398	17,215	111
<b>TOTAL</b>	<b>\$ 1,068,020</b>	<b>\$ 1,023,909</b>	<b>\$ 44,111</b>	<b>4.31%</b>

# REGIONAL DISTRICT OF CENTRAL OKANAGAN

Completed Roll

## ELECTORAL AREA C.O. EAST

### TAX REQUISITION COMPARISON 2019 TO 2018 GENERAL SERVICES

	2019	2018	Increase (Decrease)	Budget Section Page #
001 -- Regional Board	11,026	9,966	1,060	155
007 -- Electoral Areas - Gen. Government	19,130	19,103	27	127
009 -- Electoral Area Central Okanagan East	22,168	24,038	(1,870)	131
011 -- Regional Grants in Aid	0	0	0	157
013 -- Grants in Aid - Elect Area Cent. OK East	781	1,781	(1,000)	161
019 -- Electoral Area Fire Prevention	34,583	23,152	11,431	43
030 -- Regional Rescue	43,230	43,039	191	61
031 -- 911 Emergency Number	6,417	6,138	278	70
040 -- Crime Stoppers	5,667	5,347	321	72
041 -- Victims Witness Assistance Program	7,451	6,918	533	74
042 -- Regional Crime Prevention Program	9,748	9,770	(22)	76
044 -- Building Inspection / General Bylaw Enforce.	24,743	20,506	4,238	64
046 -- Dog Control	12,772	13,013	(242)	141
047 -- Mosquito Control	4,857	4,538	319	3
050 -- Transportation Demand Mgmt.	8,309	6,280	2,029	133
091 -- Septic Tank Effluent Disposal Site	0	0	0	7
101 -- Okanagan Basin Water Board	40,879	41,242	(364)	103
102 -- Air Quality Monitoring	3,117	3,115	2	137
105 -- Noise Abatement	3,260	3,290	(31)	145
106 -- Unsightly Premises	4,787	4,803	(16)	147
110 -- Regional Planning	7,622	7,515	107	66
111 -- Electoral Area Planning	41,862	54,507	(12,645)	68
115 -- Noxious Insect Control	360	340	20	149
117 -- Sterile Insect Release	14,037	14,744	(707)	139
120 -- Economic Development Commission	18,605	18,071	535	153
142 -- Regional Parks	150,086	146,577	3,509	153
144 -- Eastside Community Parks	112,500	109,664	2,836	90
171 -- Okanagan Regional Library	163,082	147,054	16,028	111
<b>TOTAL</b>	<b>\$ 771,079</b>	<b>\$ 744,511</b>	<b>\$ 26,568</b>	<b>3.57%</b>



# REGIONAL DISTRICT OF CENTRAL OKANAGAN

Completed Roll

## WESTBANK FIRST NATION

### TAX REQUISITION COMPARISON 2019 TO 2018 GENERAL SERVICES

	2019	2018	Increase (Decrease)	Budget Section Page #
030 -- Regional Rescue	78,872	77,848	1,024	61
031 -- 911 Emergency Number	11,707	11,103	604	70
040 -- Crime Stoppers	10,340	9,671	669	72
041 -- Victims Witness Assistance Program	13,595	12,513	1,082	74
042 -- Crime Prevention	5,795	5,815	(20)	76
091 -- Septic Tank Effluent Disposal Site	0	0	0	7
092 -- Westside Transfer Station	142,521	98,977	43,544	35
101 -- Okanagan Basin Water Board	74,582	74,598	(16)	103
102 -- Air Quality	6,457	6,392	65	137
120 -- EDC	33,945	32,686	1,259	153
142 -- Regional Parks	273,829	265,124	8,705	84
	<u>651,643</u> *	<u>594,727</u>	<u>56,916</u>	9.57%
<u>Other Contracts:</u>				
401 -- Westside Wastewater Treatment Plant	810,805	753,538	57,267	23
470 -- RDCO Lift Stations & Collector Systems	76,450	92,816	(16,366)	27
471 -- WFN Lift Stations & Collector Systems	133,770	135,511	(1,741)	29
006 -- Information Systems -- GIS	35,118	35,820	(702)	125
PARCEL TAX				
Lakeview Trunk Sewer	15,109	14,618	491	117

Notes:

\*WFN's assessment share went down from 3.47% to 3.44%.

REGIONAL DISTRICT OF CENTRAL OKANAGAN

Completed Roll

RESIDENTIAL TAX RATES  
2019 REQUISITION BY FUNCTION

Note: The tax rates shown are actual rates, and the services are categorized by jurisdiction, based on average assessed value of a home, for the main purpose of illustrating the individual service's estimated tax impact on an average home.

	Max Rate	2019			2018			Tax Impact on a home assessed at			Budget Section Page #
		RESIDENTIAL TAX RATE	RESIDENTIAL TAX RATE	Difference	\$739,000 in 2019 vs. \$693,000 in 2018						
					2019	2018	Difference				
001 -- Regional District Board		0.0093	0.0091	0.0002	6.91	6.31	0.60			155	
011 -- Regional Grants in Aid		varies	varies	varies	varies	varies	varies			157	
030 -- Regional Rescue Service		0.0385	0.0413	(0.0028)	28.43	28.62	(0.19)			61	
031 -- 911 Emergency Telephone Service		0.0057	0.0059	(0.0002)	4.22	4.08	0.14			70	
040 -- Crime Stoppers		0.0050	0.0051	(0.0001)	3.73	3.56	0.17			72	
041 -- Victims / Witness Assistance Program		0.0066	0.0066	(0.0000)	4.90	4.60	0.30			74	
042 -- Regional Crime Prevention	0.0315	0.0083	0.0089	(0.0007)	6.11	6.19	(0.08)			76	
046 -- Dog Control		0.0114	0.0125	(0.0011)	8.40	8.65	(0.25)			141	
047 -- Mosquito Control (Improvements only)		0.0070	0.0070	(0.0000)	2.53	4.85	(2.33)			3	
049 -- Prohibited Animal Control		0.000004	0.000004	(0.0000)	0.00	0.00	(0.00)			143	
050 -- Transportation Demand Management		0.0070	0.0057	0.0013	5.20	3.98	1.23			133	
091 -- Effluent Disposal		0.0000	0.0000	0.0000	0.00	0.00	0.00			7	
101 -- Okanagan Basin Water Board		0.0364	0.0396	(0.0032)	26.89	27.43	(0.54)			103	
102 -- Air Quality Monitoring		0.0026	0.0028	(0.0002)	1.95	1.97	(0.02)			137	
110 -- Regional Planning		0.0068	0.0072	(0.0004)	5.01	5.00	0.02			66	
111 -- Electoral Area Planning		varies	varies	varies	varies	varies	varies			68	
115 -- Noxious Insect Control		0.0003	0.0003	(0.0000)	0.23	0.22	0.01			149	
116 -- Weed Control		0.0017	0.0019	(0.0002)	1.25	1.29	(0.04)			151	
117 -- Sterile Insect Release Program		0.0292	0.0330	(0.0038)	21.54	22.86	(1.32)			139	
118 -- Starling Control		0.0004	0.0004	(0.0000)	0.281	0.29	(0.01)			163	
120 -- Economic Development Commission		0.0166	0.0173	(0.0008)	12.24	12.02	0.22			153	
131 -- Winfield Letters Patent		0.0001	0.0002	(0.0000)	0.10	0.11	(0.00)			109	
142 -- Regional Parks		0.1336	0.1407	(0.0071)	98.71	97.48	1.23			84	

Services within EA Central Okanagan East	Max Rate	2019			2018			Tax Impact on a home assessed at			Budget Section Page #
		RESIDENTIAL TAX RATE	RESIDENTIAL TAX RATE	Difference	\$735,500 in 2019 vs. \$693,000 in 2018						
					2019	2018	Difference				
009 -- Electoral Area - Central Okanagan East		0.0188	0.0220	(0.0032)	13.82	15.22	(1.40)			131	
013 -- Central Okanagan East Electoral Area Grants in Aid		0.0007	0.0016	(0.0010)	0.49	1.13	(0.64)			161	
144 -- Eastside Community Parks	0.3700	0.0954	0.1002	(0.0048)	70.14	69.42	0.72			90	

Ellison Area	Max Rate	2019			2018			Tax Impact on a home assessed at			Budget Section Page #
		RESIDENTIAL TAX RATE	RESIDENTIAL TAX RATE	Difference	\$732,000 in 2019 vs. \$693,000 in 2018						
					2019	2018	Difference				
021 -- Ellison Fire Department	1.9500	0.7213	0.7620	(0.0407)	528.01	528.08	(0.07)			47	
058 -- Scotty Heights Street Lights		0.0814	0.0862	(0.0049)	59.56	59.75	(0.19)			5	
085 -- Ellison Transit	0.2400	0.0382	0.0328	0.0053	27.96	22.76	5.19			135	
121 -- Ellison Community Heritage Hall	0.5300	0.1632	0.1704	(0.0072)	119.47	118.11	1.36			78	

Other:	Max Rate	2019			2018			Tax Impact on a home assessed at			Budget Section Page #
		RESIDENTIAL TAX RATE	RESIDENTIAL TAX RATE	Difference	\$741,500 in 2019 vs. \$693,000 in 2018						
					2019	2018	Difference				
020 -- Lakeshore Road Fire Protection	1.5000	0.5436	0.5191	0.0246	397.94	359.71	38.23	**		45	
028 -- June Springs Fire Protection	1.5000	0.5408	0.6042	(0.0633)	395.88	418.69	(22.81)			55	

\*\* Small service area - any reduction in a property value can affect other homeowners in the area.

Joe Rich Area	Max Rate	2019			2018			Tax Impact on a home assessed at			Budget Section Page #
		RESIDENTIAL TAX RATE	RESIDENTIAL TAX RATE	Difference	\$741,500 in 2019 vs. \$693,000 in 2018						
					2019	2018	Difference				
022 -- Joe Rich Fire Department	2.5000	1.4433	1.4754	(0.0321)	1,070.22	1,022.48	47.74			49	
123 -- Joe Rich Community Hall	0.2082	0.1516	0.1564	(0.0048)	112.41	108.39	4.02			80	

Services within EA Central Okanagan West	Max Rate	2019			2018			Tax Impact on a home assessed at			Budget Section Page #
		RESIDENTIAL TAX RATE	RESIDENTIAL TAX RATE	Difference	\$739,500 in 2019 vs. \$693,000 in 2018						
					2019	2018	Difference				
008 -- Electoral Area - Central Okanagan West		0.0142	0.0180	(0.0038)	10.51	12.48	(1.97)			129	
012 -- Electoral Area Central Okanagan West Grants in Aid		0.0043	0.0047	(0.0005)	3.17	3.29	(0.12)			159	
023 -- North Westside Road Fire Department	1.3500	0.7666	0.7768	(0.0102)	566.90	538.33	28.57			51	
024 -- Wilson's Landing Fire Department	2.8500	0.7805	0.6332	0.1473	577.16	438.82	138.34			53	
029 -- Brent Road Fire Protection	0.8000	0.6136	0.6606	(0.0470)	453.75	457.77	(4.02)	**		57	
*124 -- Westside Municipal Recreation		0.1301	0.1478	(0.0177)	96.21	102.43	(6.22)			105	
*125 -- Johnson Bentley Aquatic Centre		0.0876	0.0937	(0.0061)	64.78	64.93	(0.15)			107	
126 -- Killiney Community Hall	0.0500	0.0346	0.0375	(0.0029)	25.61	26.00	(0.39)			82	
143 -- Westside Community Parks	0.5700	0.1671	0.1708	(0.0037)	123.55	118.35	5.20			88	

\*\* Small service area - any reduction in a property value can affect other homeowners in the area.

Electoral Area only Services	Max Rate	2019			2018			Tax Impact on a home assessed at			Budget Section Page #
		RESIDENTIAL TAX RATE	RESIDENTIAL TAX RATE	Difference	\$737,500 in 2019 vs. \$693,000 in 2018						
					2019	2018	Difference				
007 -- Electoral Areas Only		0.0162	0.0175	(0.0012)	11.96	11.69	0.27			127	
019 -- Electoral Area Fire Prevention	0.1500	0.0293	0.0211	0.0082	21.62	14.17	7.45			43	
044 -- Building Inspection & Bylaw Enforcement		0.0210	0.0187	0.0022	15.47	12.55	2.92			64	
105 -- Noise Abatement		0.0047	0.0051	(0.0004)	3.44	3.40	0.04			145	
106 -- Untidy Premises		0.0069	0.0074	(0.0006)	5.06	4.97	0.09			147	
171 -- Okanagan Regional Library		0.1382	0.1343	0.0039	101.95	90.00	11.95			111	
SWM Parcel Tax					34.29	25.35	8.93			35-42	

\* Note that the West Kelowna is providing this service. This rate reflects an estimate of what a small local service area in the Electoral Area will pay to the Municipality.