

**REGIONAL DISTRICT OF CENTRAL OKANAGAN
2018 PLANNING AND PERFORMANCE BASED BUDGET**

SERVICE PARTICIPATION BY MEMBER SUMMARY

AT = Assessed Taxes SC = Service Contract
 PT = Parcel Taxes O = Other (see notes)
 LSA = Local Service Area

Program:	Kelowna				Peachland				Lake Country				West Kelowna				Central Okanagan East				Central Okanagan West				WFN	Notes		
	AT	PT	SC	O	AT	PT	SC	O	AT	PT	SC	O	AT	PT	SC	O	AT	PT	SC	O	AT	PT	SC	O				
001 -- Board	x				x				x				x				x				x							
002 -- Administration																												
003 -- Finance																												
004 -- Engineering Services																												
005 -- Human Resources																												
006 -- Information Systems																												
007 -- Electoral Areas																	x					x						
008 -- Electoral Area Central Okanagan West																						x						
009 -- Central Okanagan East Electoral Area																	x											
011 -- Regional Grants in Aid	x				x				x				x				x				x							
012 -- Grants - Area Westside																						x						
013 -- Grants - Central Okanagan East Electoral Area																	x											
017 -- Upper Ellison Fire Protection Boundary Ext																		x										
019 -- Electoral Areas Fire Prevention																	x					x						
020 -- Lakeshore Road Fire Protection																	x											
021 -- Ellison Volunteer Fire Department				x													x											
022 -- Joe Rich Volunteer Fire Department																	x											
023 -- North Westside Rd. Volunteer Fire Dept.																						x						
024 -- Wilson's Landing Volunteer Fire Dept.																						x						
027 -- Ridgeview Fire Department																							x					
028 -- June Springs Fire Protection																	x											
029 -- Brent Road Fire Protection																						x	x					
030 -- Regional Rescue Service	x				x				x				x				x				x							

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	AT	PT	SC	O	AT	PT	SC	O	AT	PT	SC	O	AT	PT	SC	O	AT	PT	SC	O	AT	PT	SC	O		
115 -- Insect Control			x		x				x								x				x					
116 -- Weed Control					x				x																	
117 -- Sterile Insect Release	x	x			x	x			x	x			x	x			x	x			x	x				
118 -- Starling Control	x				x				x																	
120 -- Economic Development Commission	x				x				x				x													
121 -- Ellison Heritage Community Centre																										
123 -- Joe Rich Community Hall																										
124 -- Westside Municipal Recreation																										
125 -- Johnson Bentley Memorial Aquatic Centre																										
126 -- Killiney Community Hall																										
131 -- Winfield Recreation Centre	x																									
142 -- Regional Parks	x				x				x				x				x				x					x
143 -- Westside Community Parks																										
144 -- Eastside Community Parks																										
171 -- Okanagan Regional Library																										
188 -- Okanagan Regional Library Borrowing																										
189 -- Fiscal - Member Municipal			x																							
301 -- Killiney Beach Water System																										
303 -- Falcon Ridge Water System																										
305 -- Sunset Ranch Water System																										
306 -- Trepanier Bench Water System																										
307 -- Westshore Water System																										
310 -- Fintry / Shalal Water System																										
401 -- Westside Sewer System: Treatment Plant																										x
470 -- Westside Sewer: RDCO Lift Stations / Collector Systems																										x

Notes

Lake Country and Peachland as Extended Service

LSA part of Ellison & LSA COW.

LSA Ellison.
LSA Joe Rich
LSA Central Okanagan West Transfer to West Kelowna

LSA Central Okanagan West Transfer to West Kelowna

LSA Killiney

MFA
LSA - Water Fees
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LSA (outside of Peachland) - Water Fees

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Cost Sharing based on flows

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Program:
471 -- Westside Sewer: WFN Lift Stations / Collector Systems
472 -- Westside Sewer: Peachland Lift Stations / Collector Systems
499 -- Ellison Sewer System #901

Kelowna			
AT	PT	SC	O

Peachland			
AT	PT	SC	O
		x	

Lake Country			
AT	PT	SC	O

West Kelowna			
AT	PT	SC	O

Central Okanagan East			
AT	PT	SC	O
			x

Central Okanagan West			
AT	PT	SC	O

WFN
x

Notes

LSA - Fees Sunset Ranch