

## Regional District of Central Okanagan

### 2016 Budget - Community Works Fund Projects

Cost Centre Name	Project	CWF Usage Approved Prior Year	Proposed Additional Use of CWF Requiring Approval (included in 2016 Budget)
<b>Central Okanagan East Electoral Area</b>			
Electoral Areas	C.O. East Share of Facilities Software	2,607.00	
Joe Rich Volunteer Fire Dept.	Cistern Project	529,156.00	
Ellison Heritage Community Centre	Building Programming/Future Use Assessment & Building Renovation	40,000.00	
Joe Rich Community Hall	Kitchen Upgrades		30,000.00
Joe Rich Community Hall	Potable Water System Upgrade		5,000.00
Eastside Community Parks	Scotty Creek Community Park - Sport Box Development		225,000.00
Eastside Community Parks	Joe Rich Community Park - Irrigation System Retrofit		10,000.00
Falcon Ridge Water System	Infiltration Gallery	57,063.35	85,693.00
Falcon Ridge Water System	Preliminary Engineering for Additional Reservoir	2,836.05	
Ellison Volunteer Fire Dept.	Facility Assessment	549.00	
Joe Rich Volunteer Fire Dept.	Facility Assessment	1,074.00	
Electoral Area Planning	Floodplain Assessment	7,950.19	
Ellison Heritage Community Centre	Facility Assessment	488.00	
Joe Rich Community Hall	Facility Assessment	488.00	
Eastside Community Parks	Facility Assessment	488.00	
	<b>Total for C.O. East Electoral Area</b>	<b>642,699.59</b>	<b>355,693.00</b>

<b>Central Okanagan West Electoral Area</b>			
Electoral Areas	C.O. West Share of Facilities Software	1,850.00	
Westside Community Parks	Westshore Community Centre Parks Infrastructure - Water Fountain	4,664.84	
Westside Community Parks	Killiney Park Improvements	15,000.00	
Westside Community Parks	Westshore Estates Community Park Improvements		100,000.00
Westside Community Parks	Wilson's Lading - Community Boat Launch		60,000.00
Westside Community Parks	Star Park - Trail Connection to Trapanier Creek Regional Park		30,000.00
Killiney Beach Water System	Filtration Study (Water System Improvement Plan)	40,721.00	
Westshore Water System	Engineering for New Upper Reservoir	34,786.97	
Westshore Water System	Filtration Study (Water System Improvement Plan)	25,720.64	
North Westside Volunteer Fire Depart	Facility Assessment	1,280.00	
Wilson's Landing Volunteer Fire Depart	Facility Assessment	549.00	
Electoral Area Planning	Floodplain Assessment	19,409.81	
Westside Community Parks	Facility Assessment	488.00	
	<b>Total for C.O. West Electoral Area</b>	<b>144,470.26</b>	<b>190,000.00</b>

**Funding Request**

**787,169.85**

**545,693.00**

**Total - Proposed for Commitment**

**1,332,862.85**