

REGIONAL DISTRICT OF CENTRAL OKANAGAN

BYLAW NO. 1234

A bylaw to amend the Regional District of Central Okanagan 2008-2012 Financial Plan.

WHEREAS the Regional District of Central Okanagan adopted the "Regional District of Central Okanagan 2008-2012 Financial Plan Bylaw 1233, 2008" on March 28th, 2008:

AND WHEREAS the Board may amend the Financial Plan at any time by bylaw:

NOW THEREFORE the Regional Board of the Regional District of Central Okanagan in open meeting assembled enacts as follows;

1. Page 101a "188 -- Okanagan Regional Library Borrowing -- Administration Building" of "Regional District of Central Okanagan 2008-2012 Financial Plan Bylaw 1233, 2008" is added.
2. This bylaw may be cited as the Regional District of Central Okanagan 2008-2012 Financial Plan Amending Bylaw No. 1234, 2008.

READ A FIRST TIME THIS 28th DAY OF April 2008.

READ A SECOND TIME THIS 28th DAY OF April 2008.

READ A THIRD TIME THIS 28th DAY OF April 2008.

RECONSIDERED AND ADOPTED THIS 28th DAY OF April 2008.



CHAIRPERSON



DIRECTOR OF CORPORATE SERVICES

I hereby certify the foregoing to be a true and correct copy of Bylaw No. 1234 cited as the "Regional District of Central Okanagan 2008-2012 Financial Plan Amending Bylaw No. 1234, 2008" as adopted by the Regional Board on the 28th day of April, 2008.

Dated at Kelowna this
29th day of April 2008



DIRECTOR OF CORPORATE SERVICES

REGIONAL DISTRICT OF CENTRAL OKANAGAN
2008 - 2012 Five Year Program Budget Projections

Program: 188 -- OK Regional Library Borrowing -- Admin Building

Department: Finance

General Revenue Fund Budgets

	2008 Budget	2009 Projected Budget	2010 Projected Budget	2011 Projected Budget	2012 Projected Budget
<u>Revenue:</u>					
MFA - OK Regional Library	(274,868)	(398,618)	(398,618)	(398,618)	(398,618)
Services - OK Regional Library	(15,000)	0	0	0	0
Previous Year's Surplus/Deficit	0	0	0	0	0
Total Revenue	(289,868)	(398,618)	(398,618)	(398,618)	(398,618)
<u>Expenses:</u>					
Operations	15,000	0	0	0	0
Debt Payments	274,868	398,618	398,618	398,618	398,618
Total Expenses	289,868	398,618	398,618	398,618	398,618
(Surplus) / Deficit	0	0	0	0	0

Notes

a. Alternative Approval Costs, Legal Costs for agreements.