

**REGIONAL DISTRICT OF CENTRAL OKANAGAN**

Feb.23/15

**2015 REGIONAL GRANTS IN AID REQUESTS - Allocations recommended by the Regional Directors for budget**

\* new organization request

|   | Kelowna        | Peachland    | Lake Country | West Kelowna  | Electoral Area<br>Cent. OK West | Electoral Area<br>Cent. OK East | Total<br>for approval | Total<br>Request |
|---|----------------|--------------|--------------|---------------|---------------------------------|---------------------------------|-----------------------|------------------|
| Arts Council of the Central Okanagan                    | 10,000         | 300          | 1,700        | 1,500         | 0                               | 0                               | <b>\$13,500</b>       | \$26,413.00      |
| BC Schizophrenia Society                                | 10,000         | 300          | 600          | 1,000         | 500                             | 0                               | <b>\$12,400</b>       | \$20,000.00      |
| Canadian Mental Health Association (Kelowna)            | 10,000         | 250          | 0            | 1,000         | 0                               | 0                               | <b>\$11,250</b>       | \$25,000.00      |
| Central Okanagan Community Gardens                      | 22,000         | 200          | 1,500        | 5,637         | 0                               | 0                               | <b>\$29,337</b>       | \$35,000.00      |
| Central Okanagan Elizabeth Fry Society                  | 0              | 300          | 200          | 805           | 500                             | 0                               | <b>\$1,805</b>        | \$5,000.00       |
| Children's Festival Society                             | 0              | 100          | 300          | 1,000         | 0                               | 0                               | <b>\$1,400</b>        | \$6,000.00       |
| * Food for Thought Kelowna Breakfast Society            | 6,000          | 300          | 0            | 1,000         | 500                             | 0                               | <b>\$7,800</b>        | \$20,000.00      |
| Freedom's Door (Resurrection Recovery Resource Society) | 0              | 300          | 0            | 1,000         | 500                             | 0                               | <b>\$1,800</b>        | \$50,000.00      |
| Hands In Service  | 8,000          | 200          | 0            | 0             | 0                               | 0                               | <b>\$8,200</b>        | \$18,000.00      |
| John Howard Society                                     | 15,000         | 500          | 200          | 3,500         | 500                             | 0                               | <b>\$19,700</b>       | \$31,800.00      |
| Kelowna Art Gallery                                     | 0              | 200          | 0            | 2,758         | 0                               | 0                               | <b>\$2,958</b>        | \$5,000.00       |
| Kelowna and District Society for People In Motion       | 7,500          | 200          | 800          | 2,738         | 500                             | 0                               | <b>\$11,738</b>       | \$17,000.00      |
| Kelowna Child Care Society                              | 0              | 400          | 0            | 0             | 500                             | 0                               | <b>\$900</b>          | \$38,000.00      |
| Kelowna Community Food Bank Society                     | 5,000          | 0            | 0            | 0             | 500                             | 0                               | <b>\$5,500</b>        | \$12,000.00      |
| Kelowna Museums Society                                 | 0              | 100          | 100          | 805           | 0                               | 0                               | <b>\$1,005</b>        | \$5,000.00       |
| * Kelowna Women's Shelter                               | 0              | 500          | 0            | 805           | 500                             | 0                               | <b>\$1,805</b>        | \$5,000.00       |
| NOW (New Opportunities for Women) Canada Society        | 24,000         | 400          | 200          | 2,500         | 500                             | 0                               | <b>\$27,600</b>       | \$36,628.00      |
| * Okanagan Advocacy and Resource Society                | 0              | 200          | 0            | 0             | 0                               | 0                               | <b>\$200</b>          | \$32,249.00      |
| Okanagan Boys & Girls Club (Youth Restorative Justice)  | 0              | 200          | 0            | 0             | 500                             | 0                               | <b>\$700</b>          | \$1,000.00       |
| Okanagan Central Small Dog Rescue Society               | 0              | 100          | 200          | 0             | 0                               | 0                               | <b>\$300</b>          | \$5,000.00       |
| Okanagan Humane Society                                 | 3,500          | 100          | 350          | 805           | 0                               | 0                               | <b>\$4,755</b>        | \$5,000.00       |
| Project Literacy Kelowna Society                        | 5,000          | 250          | 200          | 1,611         | 0                               | 0                               | <b>\$7,061</b>        | \$10,000.00      |
| South Okanagan Rehabilitation Centre for Owls           | 0              | 100          | 0            | 0             | 0                               | 0                               | <b>\$100</b>          | \$2,500.00       |
| Westside Celebration Society (Westside Daze)            | 1,000          | 100          | 0            | 0             | 0                               | 0                               | <b>\$1,100</b>        | \$2,300.00       |
| <b>Total Grants requested</b>                           | <b>127,000</b> | <b>5,600</b> | <b>6,350</b> | <b>28,465</b> | <b>5,500</b>                    | <b>0</b>                        | <b>\$172,915</b>      | <b>\$413,890</b> |
| Administration Overhead                                 | 6,223          | 274          | 311          | 1,395         | 270                             | 0                               | <b>\$8,473</b>        |                  |
| <b>Totals</b>   | <b>133,223</b> | <b>5,874</b> | <b>6,661</b> | <b>29,860</b> | <b>5,770</b>                    | <b>0</b>                        | <b>\$181,388</b>      | <b>\$413,890</b> |
| Tax Rate (per \$1000 of assessment)                     | 0.0042         | 0.0046       | 0.0023       | 0.0041        | 0.0063                          | 0.0000                          |                       |                  |