

REGIONAL DISTRICT OF CENTRAL OKANAGAN

BYLAW NO. 556

Being a bylaw to adopt the Regional District of Central Okanagan
1993 - 1997 Capital Expenditure Program

The Regional District of Central Okanagan in open meeting assembled,
enacts as follows:

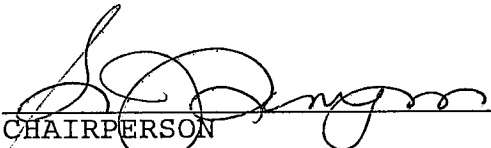
1. Schedule A attached hereto and made part of this bylaw is the
the Capital Expenditure Program for the Regional District of
Central Okanagan for the years 1993 - 1997.
2. This bylaw may be cited as the "Regional District of Central
Okanagan 1993 - 1997 Capital Expenditure Program Bylaw
No. 556 ."

READ A FIRST TIME THIS 17th DAY OF May , 1993.

READ A SECOND TIME THIS 17th DAY OF May , 1993.

READ A THIRD TIME THIS 17th DAY OF May , 1993.

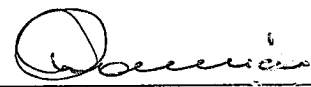
RECONSIDERED AND ADOPTED THIS 17th DAY OF May , 1993.



CHAIRPERSON

I hereby certify the foregoing
to be a true and correct copy
of Bylaw No. 556, cited as the
"Regional District of Central
Okanagan 1993 - 1997 Capital
Expenditure Program Bylaw 556"
as read a third time by the
Regional Board on the 17th
day of May , 1993.

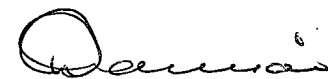
Dated at Kelowna, B.C. this
19th day of May , 1993.




SECRETARY

I hereby certify the foregoing
to be a true and correct copy
of Bylaw No. 556, cited as the
"Regional District of Central
Okanagan 1993 - 1997 Capital
Expenditure Program Bylaw 556"
as reconsidered and adopted by
the Regional Board on the
17th day of May , 1993.

Dated at Kelowna, B.C. this
19th day of May , 1993.



SECRETARY



SECRETARY

	1993	1994	1995	1996	1997
GENERAL CAPITAL FUND REVENUE					
Provincial Grant	400,000				
Sale of Asset	10,700				
Transfer from Equipment Replacement Reserve Fund	130,750	9,200	22,000	45,400	30,000
Transfer from General Revenue Fund	474,140	126,550	31,850	17,950	35,650
Long Term Debt Financing	2,529,960				
Total Revenue	3,545,550	135,750	53,850	63,350	65,650
EXPENDITURE					
Administration		500	500		1,000
Finance		25,000			
Engineering	15,000	3,500	1,500	1,500	3,500
Ellison Fire Protection	180,000	1,700	1,700	1,700	900
Joe Rich Fire Protection		1,500	500	500	500
North Westside Road Fire Protection	12,000	1,750	750	750	750
Wilson's Landing Fire Protection	34,000	600	600	600	600
Carr's Landing Fire Protection	18,400	10,000	10,000	10,000	10,000
Rescue Service					
Building Inspection	55,700			16,000	2,000
Dog Control	2,000				
Mosquito Control			10,000		
Kelowna Sanitary Landfill				7,000	
Solid Waste Management	14,000	65,000			
Planning	60,000				
Economic Development Commission	3,500				
Lake Country Shared Use Facility	2,000,000	2,000	2,000	2,000	2,000
Mount Boucherie Community Centre	8,000	5,000	5,000		
Johnson-Bentley Aquatic Centre	34,700	3,000	3,000	3,000	3,000
Mount Boucherie Arena	44,000	3,000	3,000	3,000	3,000
Winfield Recreation Centre	74,750	3,000	3,000	3,000	3,000
Regional Parks	928,000	10,000	12,400	12,400	35,000
Westside Community Parks	18,000	1,700	1,700	1,700	1,700
Eastside Community Parks	10,000	1,500	1,200	1,700	1,700
Winfield Senior Citizens Centre	23,500				
Westside Senior Citizens Centre	10,000				
Total Expenditure	3,545,550	135,750	53,850	63,350	65,650

1993-1997 CAPITAL EXPENDITURE PROGRAM

	1993	1994	1995	1996	1997
SEWER UTILITY CAPITAL FUND					
REVENUE					
Provincial Grants	4,050,000	4,500,000	750,000	750,000	750,000
D.C.C. Reserve Fund	400,000	400,000	100,000		
Debt Financing	3,650,000	4,100,000	650,000	750,000	750,000
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	8,100,000	9,000,000	1,500,000	1,500,000	1,500,000
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EXPENDITURE					
Westbank Sewer	5,100,000	6,000,000	1,000,000	1,000,000	1,000,000
Winfield Sewer	3,000,000	3,000,000	500,000	500,000	500,000
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	8,100,000	9,000,000	1,500,000	1,500,000	1,500,000
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